



## Fiscal Note

### H.B. 94

2016 General Session  
Local Funding Options for Public Education  
by Thurston, N.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

#### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this legislation may result in a cost to the state if administering this block grant program is in addition to the Utah State Office of Education's (USOE) current duties. However, depending on the scale of the program, there may be savings to offset that cost to the extent that USOE would no longer have to administer the current program. Costs will depend upon the number and size of districts participating in the new block grant program. Current overhead costs for administering existing programs is approximately 1.4% of pass-through funds. USOE estimates that the cost of this bill would be approximately \$125,000, which reflects one FTE (\$100,000) and current expenditures (\$25,000), ongoing per year beginning in FY 2017 for the five years of this pilot program. If a limited number of districts participate then the costs of monitoring could be less than one FTE.

Expenditures	FY 2016	FY 2017	FY 2018
Total Expenditures	\$0	\$0	\$0

Net All Funds	\$0	\$0	\$0
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

#### Performance Note

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.